

CERTIFICATE

2017

To the Clerk of Greenwood County, State of Kansas

We, the undersigned, officers of

Piedmont Cemetery #1

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	44,250	5,038	
Debt Service	10-113				
Totals		XXXXXXXXXX	44,250	5,038	
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

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Final Assessed Valuation:	County Clerk's Use Only
Greenwood County	
Elk County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2016 Valuation

Attest: _____ 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>5,036</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,036</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>132</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>151,734</u>	
5b. Personal property 2015	- <u>250,866</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>132</u>	
8. Total estimated valuation July, 1, 2016	<u>1,910,430</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,910,298</u>	
10. Factor for increase (7 divided by 9)	<u>0.00007</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,036</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,036</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>6</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>5,042</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,036	326	3	33	10	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,036	326	3	33	10	0

County Treas Motor Vehicle Estimate

326

County Treas Recreational Vehicle Estimate

3

County Treas 16/20M Vehicle Estimate

33

County Treas Commercial Vehicle Tax Estimate

10

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06473

RVT Factor 0.00060

16/20M Factor 0.00655

Comm Veh Factor 0.00199

Watercraft Factor 0.00000

2017

Piedmont Cemetery #1
Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	38,230	39,182	38,248
Receipts:			
Ad Valorem Tax	4,978	5,036	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	407	330	326
Recreational Vehicle Tax			3
16/20M Vehicle Tax			33
Commercial Vehicle Tax			10
Watercraft Tax			0
LAVTR			0
Sale of Plots	500	250	500
Openings and Closings	150	75	120
In Lieu of Taxes (IRB)			
Interest on Idle Funds	56	50	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,091	5,741	992
Resources Available:	44,321	44,923	39,240
Expenditures:			
Mowing	4,675	6,000	7,500
Operations	330	500	1,000
Accounting	75	75	100
Publications	59	100	150
Improvements			21,500
Spraying			8,000
Tree Removal			6,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	5,139	6,675	44,250
Unencumbered Cash Balance Dec 31	39,182	38,248	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	43,150	44,300	44,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			44,250
Tax Required			5,010
Delinquent Comp Rate: 0.6%			28
Amount of 2016 Ad Valorem Tax			5,038

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Piedmont Cemetery #1
Greenwood County

will meet on August 23, 2016 at 8:00 A.M. at Residence of Allen Wunderlich for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Residence of Allen Wunderlich and will be available at this hearing.

SUPPORTING COUNTIES

Greenwood County (home county) Elk County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	5,139	2.346	6,675	2.546	44,250	5,038	2.637
Debt Service							
Totals	5,139	2.346	6,675	2.546	44,250	5,038	2.637
Less: Transfers	0		0		0		
Net Expenditures	5,139		6,675		44,250		
Total Tax Levied	4,978		5,036		XXXXXXXXXXXXXX		
Assessed Valuation:	2,121,989		1,954,644		1,910,430		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Allen Wunderlich
Treasurer